

Procurement Projections For The Next 3-5 Years For Various National Programs under MoH&FW

Family Welfare Programme

- Procurement projection of family planning commodities for the next 5 years.

Commodities	Projection for 5 years				
	Tentative Quantity for CMSS				
	2023-24	2024-25	2025-26	2026-27	2027-28
Condom (M. Pcs)	90.85	95.39	100.16	105.17	110.42
OCP (Lakh Cycles)	209.46	219.94	230.93	242.48	254.61
ECP (Lakh Tabs)	44.83	47.07	49.43	51.90	54.49
IUCD-380A (Lakh Pcs)	18.05	18.95	19.90	20.90	21.94
IUCD-375 (Lakh Pcs)	13.63	14.31	15.02	15.78	16.56
Tubal Rings (Lakh Pairs)	6.63	6.96	7.31	7.68	8.06
PTK (Lakh Kits)	114.79	120.53	126.56	132.89	139.53
Chhaya (Lakh Strips)	55.77	58.55	61.48	64.56	67.78
Antara (Lakh Doses)	49.71	52.20	54.81	57.55	60.42

National Viral Hepatitis Control Program

- The consolidated procurement projections for drugs and kits for NVHCP for next three and five years

Sr.No	Item Name	Anticipated requirement for next three years i.e. 2023- 26(qty)	Anticipated requirement for next five years i.e. 2023-28(qty)
		Hepatitis- C Drugs	
1	Tab Sofosbuvir 400 mg	1,51,20,000	2,52,00,000
2	Tab Daclatasvir 60 mg	1,51,20,000	2,52,00,000

3	Tab Sofosbuvir 400 mg +Velpatasvir 100 mg	37,80,000	63,00,000
		Hepatitis- B Drugs	
1	Tab. Tenofovir 300 mg	2,62,80,000	4,38,00,000
2	Tab. Entcavir 0.5 mg	49,27,500	82,12,500
3	Tab Entecavir 1 mg	16,42,500	27,37,500
		Whole Blood Kits	
Sr. No	Item Name	Anticipated requirement for next three years i.e. 2023-26(qty)	Anticipated requirement for next five years i.e. 2023-28(qty)
1	Whole Blood Test Kit (Hepatitis-B)	3,00,00,000	5,00,00,000
2	Whole Blood Test Kit (Hepatitis-C)	1,80,00,000	3,00,00,000

Universal Immunization Programme

- **Procurement projection of Non-electrical cold chain equipment and Syringes for immunization division for next 3-5 years.**

S. No.	Name of item	Anticipated requirement for next 3 years	Anticipated requirement for next 5 years
A. Projection of Non-electrical cold chain equipment			
1	Vaccine carriers	3,72,334	6,20,556
2	Ice packs	4,71,338	7,85,563
3	Stem alcohol thermometer	60,334	1,00,574
B. Projection of Syringes			
1	0.1 ml Syringes (AD)	35,14,42,606	58,57,37,676
2	0.5 ml Syringes (AD)	1,39,03,79,445	2,31,72,99,076
3	5 ml Syringes (for reconstruction)	6,43,13,997	10,71,89,995

NACO:-

1. Procurement projection for Condoms:-

Programme Division	Programme Name	Financial Year	Projection for next 3 years	Projection for next 5 years
NACO	Free Condom	FY 2023-2024	50,68,04,910 pieces Condom	
		FY 2024-2025	59,39,75,355 pieces Condom	
		FY 2025-2026	69,61,39,116 pieces Condom	
		FY 2026-2027		81,58,75,044 pieces Condom
		FY 2027-2028		95,62,05,554 pieces Condom

2. OST Projection of Purchase for next 3-5 years

S. No	Name of Item		Anticipated requirement for next 3-5 years
01	OST for FY 2023-24	TABLET BUPRENORPHINE-NALOXONE 2/0.5 mg	66164047 Tab
		TABLET BUPRENORPHINE (0.4 mg)	12250769 Tab
		TABLET BUPRENORPHINE (2 mg)	30964990Tab
		Total Quantity	109379806 Tab

02	OST for FY 2024-25	TABLET BUPRENORPHINE-NALOXONE 2/0.5 MG	69472249 tab
		TABLET BUPRENORPHINE (0.4 mg)	12863307 tab
		TABLET BUPRENORPHINE (2 mg)	32513240 tab
		Total Quantity	114848797 tab
03	OST for FY 2025-26	TABLET BUPRENORPHINE-NALOXONE 2/0.5 mg	72945862 tab
		TABLET BUPRENORPHINE (0.4 mg)	13506473 tab
		TABLET BUPRENORPHINE (2 mg)	34138901 tab
		Total Quantity	120591236 tab
04	OST for FY 2026-27	TABLET BUPRENORPHINE-NALOXONE 2/0.5 mg	76593155 tab
		TABLET BUPRENORPHINE (0.4 mg)	14181796 tab
		TABLET BUPRENORPHINE (2 mg)	35845847 tab
		Total Quantity	126620798 tab
05	OST for FY 2027-28	TABLET BUPRENORPHINE-NALOXONE 2/0.5 mg	80422813 tab
		TABLET BUPRENORPHINE (0.4 mg)	14890886 tab
		TABLET BUPRENORPHINE (2 mg)	37638139 tab
		Total Quantity	132951838 tab

Note: The projection hike (5%) is based on the consumption pattern of SACS/UT.

3. Procurement projection for HIV test kits are as follows:-

Name Of HIV Test Kit	Projected Quantity for HIV Test Kits						
	2023-24	2024-25	2025-26	Total for 3 Yeas	2026-27	2027-28	total for 5 Years
HIV KIT-1	3,96,86,926	4,16,71,272	4,37,54,835	12,51,13,033	4,59,42,577	4,82,39,706	21,92,95,316
HIV KIT-2	2,48,367	2,60,785	2,73,825	7,82,977	2,87,516	3,01,892	13,72,384
HIV KIT-3	3,61,872	3,79,966	3,98,964	11,40,801	4,18,912	4,39,858	19,99,571
HIV KIT-4	4,34,62,440	4,56,35,562	4,79,17,340	13,70,15,342	5,03,13,207	5,28,28,867	24,01,57,417

4. Anticipated Forecasting of STI Commodities for three and five years

Anticipated requirements for three and five years							
Drug /Testing Kits	2023-24	2024-25	2025-2026	2026-2027	2027-2028	Requirements for three years	Requirements for five years
STI Color Coded Drug Kit-1	856620	899451	944423	991644	1041226	2700494	4733364
STI Color Coded Drug Kit-2	1051740	1104327	1159543	1217520	1278396	3315610	5811526
STI Color Coded Drug Kit-3	76572	80400	84420	88641	93073	241392	423106
STIColor Coded Drug Kit-4	94980	99729	104715	109950	115447	299424	524821
STI Color Coded Drug Kit-5	131760	138348	145265	152528	160484	415373	728385
STI Color Coded Drug Kit-6	748260	785673	824956	866203	909513	2358889	4134605
STI Color Coded Drug Kit-7	49260	51723	54309	57024	59875	155292	272191
RPR test Kit	15811740	16602327	17432443	18304066	19219269	49846510	87369845
Injection Benzathine Penicillin	59307	62328	65445	68717	72153	187080	327951